



TORRANCE COUNTY
RESOLUTION # 2017- 3 4
Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, June 28th 2017 did propose to authorize a budget increase in the FY 2016-17 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

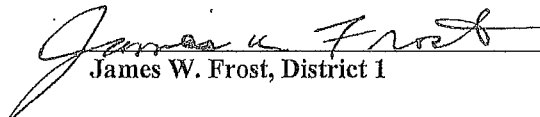
WHEREAS, we request authorization for the following budget increase:

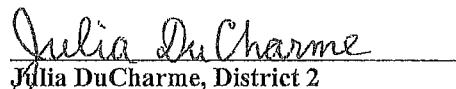
(See Attachment A)

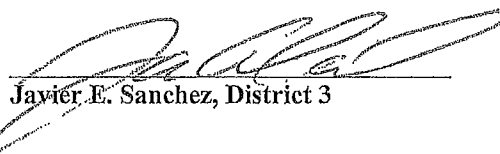
NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2016-17 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 28th day of June 2017.

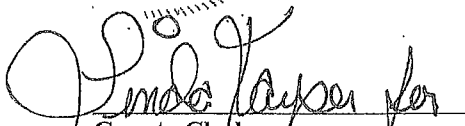
TORRANCE COUNTY COMMISSION

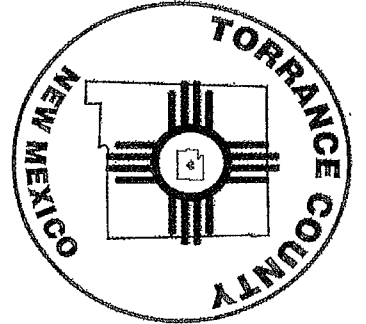

James W. Frost, District 1


Julia DuCharme, District 2


Javier E. Sanchez, District 3



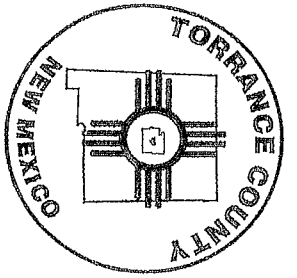

County Clerk
DFA Approval



Torrance County
 Resolution 2017-
Budget Increase

Schedule A
 June 28th 2017

Funding Source:			Revenue			Expenditure		
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount	
Finance	RPHCA grant	616 0 1782	RPHCA Grant FY16	\$ 8,500.00	616 18 2 272	professional services	\$ 8,500.00	
Dog Head Fire	FEMA	834 0 1203	Dog Head Fire	\$ 38,904.50	834 1 2 325	Dog Head Fire	\$ 38,904.50	
EMS Superior Amb.	EMS allotment	415 0 2344	Superior Ambulance	\$ 1,929.13	415 33 2 344	Superior Ambulance	\$ 1,929.13	
TOTAL				\$ 49,333.63			\$ 49,333.63	



TORRANCE COUNTY

Budget Increase Request Form

Requesting Department: _____

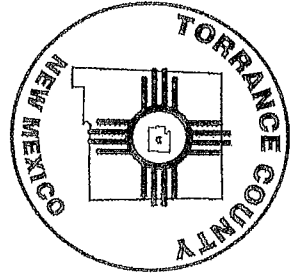
RPHCA Grant

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		Amount of Increase
Line Item Number	Line Item Description	Line Item Number	Line Item Description	
616-00-1782	RPHCA Grant FY16	616-18-2272	professional services	\$ 8,500.00

There was additional funding than what was budgeted

Signature: *Terrence J. Smith* Date: 6-26-17



TORRANCE COUNTY Budget Increase Request Form

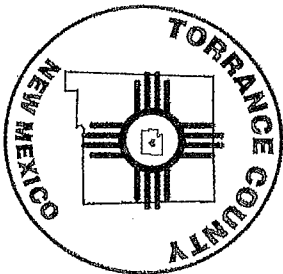
Requesting Department: _____

Finance

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		Amount of Increase
Line Item Number	Line Item Description	Line Item Number	Line Item Description	\$
834-00-1203	Dog Head Fire	834-01-2325	Dog Head Fire	\$ 38,904.50
Over expended budgeted amount				

Signal [Signature] Date 6-26-17



TORRANCE COUNTY Budget Increase Request Form

Requesting Department: _____

EMS Superior Ambulance

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		Amount of Increase
Line Item Number	Line Item Description	Line Item Number	Line Item Description	
415-00-2344	EMS Allotment	415-33-2344	superior ambulance	\$ 1,929.13
There were additional expenditure than what was budgeted				

Signal *Kathy Hill* *Bruce*

Date *10/14/13*